



BUDGET (at 13.03.2018)

Total of contributions

1148.2 MCHF

Member States' contributions

1 122.9 MCHF

Associated Member States contributions

25.3 MCHF

Contributions from the Member States (%)

Austria	2.14
Belgium	2.71
Bulgaria	0.29
Czech Republic	0.93
Denmark	1.80
Finland	1.33
France	14.12
Germany	20.55
Greece	1.12
Hungary	0.61
Israel	1.61
Italy	10.43
Netherlands	4.61
Norway	2.71
Poland	2.82
Portugal	1.10
Romania	1.02
Slovakia	0.49
Spain	7.04
Sweden	2.69
Switzerland	4.02
United Kingdom	15.84

Total Member States: 100%

Additional contributions (% of total)

Associate Member States in the Pre-stage to Membership (Total: 0.34%)

Cyprus	0.08
Serbia	0.17
Slovenia	0.08

Associate Member States (Total 1.82%)

India	1.09
Lithuania	0.02
Pakistan	0.13
Turkey	0.50
Ukraine	0.07

Observers

European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council

Sijbrand de Jong (Netherlands)

Chairman of the Scientific Policy Committee

Richard Keith Ellis (United Kingdom)

Chairman of the Finance Committee

Ossi Malmberg (Finland)

CERN QUICK FACTS 2018

MANAGEMENT

Directorate

Director-General
 Director for Accelerators and Technology
 Director for Finance and Human Resources
 Director for International Relations
 Director for Research and Computing

Fabiola Gianotti
 Frédérick Bordry
 Martin Steinacher
 Charlotte Warakaulle
 Eckhard Elsen

Council Support

Internal Audit
 Legal Service
 Occupational Health & Safety and Environmental Protection
 Ombud

John Pym
 John Steel
 Eva-Maria Gröniger-Voss
 Doris Forkel-Wirth
 Pierre Gildemyn

Scientific Information Services

Jens Vigen

Education, Communications and Outreach

Host States Relations
 Media and Press Relations
 Member State Relations
 Non-Member State Relations
 Protocol Office
 Relations with International Organisations

Ana Godinho
 Friedemann Eder
 Arnaud Marsollier
 Pippa Wells
 Emmanuel Tsesmelis
 Stéphanie Molinari
 Olivier Martin

Departments

Beams (BE)
 Engineering (EN)
 Experimental Physics (EP)
 Finance and Administrative Processes (FAP)
 Human Resources (HR)
 Industry, Procurement and Knowledge Transfer (IPT)
 Information Technology (IT)
 Site Management and Buildings (SMB)
 Technology (TE)
 Theoretical Physics (TH)

Paul Collier
 Roberto Losito
 Manfred Krammer
 Florian Sonnemann
 James Purvis
 Thierry Lagrange
 Frédéric Hemmer
 Lluís Miralles
 José Miguel Jiménez
 Gian Francesco Giudice

Project Management

Advanced Wakefield Experiment (AWAKE)
 CERN Neutrino Platform
 Extra Low Energy Antiproton (ELENA)
 Future Circular Collider Study (FCC)
 High Luminosity LHC (HL-LHC)
 LHC Injectors Upgrade (LIU)
 Linear Collider Studies (CLIC and LCS)
 Physics Beyond Colliders (PBC)
 Worldwide LHC Computing Grid (WLCG)

Edda Gschwendtner
 Marzio Nessi
 Christian Carli
 Michael Benedikt
 Lucio Rossi
 Malika Meddahi
 Steinar Stapnes
 Mike Lamont
 Ian Bird



