



## BUDGET 2021 (as of 26.02.2021)

Total of contributions

1198.81 MCHF

Member States' contributions

1168.92 MCHF

Associate Member States' contributions

29.89 MCHF

Contributions from the Member States (%)

Austria	2.21
Belgium	2.77
Bulgaria	0.32
Czech Republic	1.05
Denmark	1.80
Finland	1.34
France	13.91
Germany	20.87
Greece	1.05
Hungary	0.69
Israel	1.92
Italy	10.48
Netherlands	4.66
Norway	2.30
Poland	2.83
Portugal	1.11
Romania	1.16
Serbia	0.25
Slovakia	0.51
Spain	7.39
Sweden	2.59
Switzerland	3.93
United Kingdom	14.86

Total Member States: 100%

Additional contributions (Theoretical % of total)

Associate Member States in the Pre-stage to Membership (Total: 0.27%)

Cyprus	0.08
Estonia	0.07
Slovenia	0.12

Associate Member States (Total 2.13%)

Croatia	0.03
India	1.39
Lithuania	0.03
Pakistan	0.16
Turkey	0.46
Ukraine	0.06

Observers

Japan, Russian Federation, USA, European Union, JINR and UNESCO

President of the Council

Ursula Bassler (France)

Chair of the Scientific Policy Committee

Leonid Rivkin (Switzerland)

Chair of the Finance Committee

Umberto Dosselli (Italy)

# CERN QUICK FACTS 2021

## MANAGEMENT

Directorate

Director-General

Director for Accelerators and Technology

Director for Finance and Human Resources

Director for International Relations

Director for Research and Computing

Council Support

Internal Audit

Legal Service

Occupational Health and Safety and Environmental Protection

Ombud

Scientific Information Services

Associate and Non-Member State Relations

Education, Communications and Outreach

Host States Relations

Media and Digital Communications

Member State Relations

Protocol Office

Relations with International Organisations

Departments

Accelerator Systems (SY)

Beams (BE)

Engineering (EN)

Experimental Physics (EP)

Finance and Administrative Processes (FAP)

Human Resources (HR)

Industry, Procurement and Knowledge Transfer (IPT)

Information Technology (IT)

Site and Civil Engineering (SCE)

Technology (TE)

Theoretical Physics (TH)

Project Management

Advanced Wakefield Experiment (AWAKE)

CERN Neutrino Platform

Future Circular Collider Study (FCC)

High-Field Magnets R&D Programme (HFM)

High-Luminosity LHC (HL-LHC)

Linear Collider Studies (CLIC and ILC)

Muon Collider Study

Physics Beyond Colliders (PBC)

Worldwide LHC Computing Grid (WLCG)

Fabiola Gianotti

Mike Lamont

Deputy: Malika Meddahi

Raphaël Bello

Charlotte Warakaulle

Joachim Mnich

Deputy: Pippa Wells

John Pym

Alexander Glaser

Kirsten Baxter

Benoit Delille

Laure Esteveny

Alexander Kohls

Emmanuel Tsesmelis

Ana Godinho

Friedemann Eder

Anaïs Rassat

Paul Collier

Stéphanie Molinari

Archana Sharma

Brennan Goddard

Rhodri Jones

Katy Foraz

Manfred Krammer

Florian Sonnemann

James Purvis

Thierry Lagrange

(1 January to 30 June)

Christopher Hartley

(From 1 July)

Frédéric Hemmer

(1 January to 30 June)

Enrica Porcari

(From 1 July)

Mar Capeans

José Miguel Jiménez

Gian Francesco Giudice

Edda Gschwendtner

Marzio Nessi

Michael Benedikt

Luca Bottura

Oliver Brüning

Steinar Stapnes

Daniel Schulte

Gianluigi Arduini

Simone Campana



