BUDGET (at 31.12.2019)

Total of contributions
1 196.89 MCHF
Member States’ contributions
1 168.92 MCHF
Associated Member States’ contributions
27.97 MCHF

Contributions from the Member States (%)
- Austria 2.16
- Belgium 2.68
- Bulgaria 0.31
- Czech Republic 0.99
- Denmark 1.76
- Finland 1.32
- France 13.94
- Germany 20.80
- Greece 1.05
- Hungary 0.64
- Israel 1.86
- Italy 10.29
- Netherlands 4.55
- Norway 2.31
- Poland 2.78
- Portugal 1.09
- Romania 1.09
- Serbia 0.23
- Slovakia 0.49
- Spain 7.09
- Sweden 2.61
- Switzerland 4.14
- United Kingdom 15.82

Total Member States: 100%

Additional contributions (% of total)
Associate Member States in the Pre-stage to Membership (Total: 0.17%)
- Cyprus 0.08
- Slovenia 0.09

Associate Member States (Total 2.07%)
- Croatia 0.03
- India 1.31
- Lithuania 0.02
- Pakistan 0.16
- Turkey 0.49
- Ukraine 0.06

Observers
European Union, Japan, JINR, Russian Federation, UNESCO and USA.

President of the Council
Ursula Bassler (France)

Chair of the Scientific Policy Committee
Leonid Rivkin (Switzerland)

Chair of the Finance Committee
Umberto Dosselli (Italy)

MANAGEMENT

Directorate-General
Fabiola Gianotti

Director for Accelerators and Technology
Frédéric Bordry

Director for Finance and Human Resources
Martin Steinacher

Director for International Relations
Charlotte Warakaulle

Director for Research and Computing
Eckhard Elsen

Council Support
John Pym

Internal Audit
John Steel

Legal Service
Eva-Maria Gröniger-Voss

Occupational Health & Safety and Environmental Protection
Doris Forkel-Wirth

Ombud
Pierre Gildemyn

Scientific Information Services
Alexander Kohls

Education, Communications and Outreach
Ana Godinho

Host States Relations
Friedemann Eder

Media and Press Relations
Anais Rassat

Member State Relations
Pippa Wells

Non-Member State Relations
Emmanuel Tsesmelis

Protocol Office
Stéphanie Molinari

Relations with International Organisations
Olivier Martin

Departments

Beams (BE)
Paul Collier
Roberto Losito

Engineering (EN)
Manfred Krammer
Florian Sonnemann

Experimental Physics (EP)
Anais Rassat
James Purvis

Finance and Administrative Processes (FAP)
Thierry Lagrange
Frédéric Hemmer

Human Resources (HR)
Lluís Miralles
José Miguel Jiménez

Industry, Procurement and Knowledge Transfer (IPT)
Gian Francesco Giudice

Information Technology (IT)

Site Management and Buildings (SMB)

Technology (TE)

Theoretical Physics (TH)

Project Management

Advanced Wakefield Experiment (AWAKE)
Edda Gschwendtner

CERN Neutrino Platform
Marzio Nesso

Extra Low ENergy Antiproton (ELENA)
Christian Carli

Future Circular Collider Study (FCC)
Michael Benedikt

High Luminosity LHC (HL-LHC)
Lucio Rossi

LHC Injectors Upgrade (LIU)
Malika Meddahi

Linear Collider Studies (CLIC and LCS)
Steinar Stapnes

Physics Beyond Colliders (PBC)

Worldwide LHC Computing Grid (WLCG)

Ian Bird
RESEARCH PROGRAMME

Accelerator-based experiments

**LHC**
7+7 TeV Large Hadron Collider, 27 km in circumference
8 active experiments: ALICE, ATLAS, CMS, FASER, LHCb, LHCf, MoEDAL and TOTEM

**SPS**
450 GeV Super Proton Synchrotron, 6.9 km in circumference; 6 active experiments:
COMPASS, NA61/SHINE, NA62, NA63, NA64, UA9;
1 in preparation: DaTau (NA63)

**PS**
28 GeV Proton Synchrotron
2 active experiments: CLOUD and n_TOF
(2 experimental areas)

**ISOLDE**
Booster-ISOLDE isotope separator
18 data taking, 17 in preparation

AD
100 MeV/c Antiproton Decelerator
6 active experiments: AEgIS, ALPHA, ASACUSA, ATRAP BASE and GBAR

Non-accelerator experiments and detector developments

CAST, OSQAR and CERN Neutrino Platform (NP02, NP04, NP06(EN-UBET), NP07(ND280))

Advanced accelerator developments

**CTF3**
150 MeV CLIC test-facility electron beam:
Accelerator R&D for future linear collider

**AWAKE**
at the SPS: Using 400 GeV protons to drive plasma wakefield acceleration


Employed members of the personnel 3430

Staff* 2660
Fellows 770

*Staff head count including externally funded.

Associated members of the personnel: 14232
In international collaboration (including users) 13038

Participating in exchange of scientists 674
Participating in training 520

Number of users as well as number of institutes (including universities) participating in the research programme

<table>
<thead>
<tr>
<th>Member States</th>
<th>Users: 7262</th>
<th>Institutes: 463</th>
</tr>
</thead>
<tbody>
<tr>
<td>Austria</td>
<td>93</td>
<td>9</td>
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<tr>
<td>Belgium</td>
<td>147</td>
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<tr>
<td>Bulgaria</td>
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<tr>
<td>Czech Rep.</td>
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<td>Denmark</td>
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<td>United Kingdom</td>
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<th>Associate Member States in the pre-stage to Membership</th>
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<tbody>
<tr>
<td>Cyprus</td>
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<td>Slovenia</td>
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<td>India</td>
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<th>Observers</th>
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<tr>
<td>Japan</td>
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<tr>
<td>Russia</td>
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<td>United States of America</td>
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</tbody>
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<table>
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<tr>
<th>All other States</th>
</tr>
</thead>
<tbody>
<tr>
<td>Users: 1398</td>
</tr>
<tr>
<td>Institutes: 185</td>
</tr>
</tbody>
</table>

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Tel. + 41 22 767 61 11
Education, Communications and Outreach Group
March 2020
CERN-Brochure-2020-001-ENG